

**ROSWELL STREET BAPTIST CHURCH  
2024 MISSIONS BUDGET**

**FUNDING**

Acts 1:8 Mission Offering	154,200
+ Carryover Reserves	115,000
<b>Total</b>	<b>269,200</b>

**INTERNATIONAL MISSIONS**

<b>Mission Partner Support</b>	
International Mission Board (IMB)	60,000
Africa (Mark & Tish Young)	4,800
Chosen Vessels (Randi Hayes)	4,800
Honduras (Dan Moran Ministries)	4,800
Iran (Lorenzo Guinan)	4,800
Spain (Maicon & Leticia Custodio)	4,800
Thailand (Katie & Game Pongpa)	4,800
<b>Total</b>	<b>88,800</b>

**Special Projects Support**

Brazil Church Planting	4,800
Africa (Mark & Tish Young)	2,400
Chosen Vessels (Randi Hayes)	2,400
Honduras Church Planting	4,800
France (Patrick Thompson)	2,400
Spain (Maicon & Leticia Custodio)	2,400
Thailand (Kate & Game Pong)	2,400
Vision (Mission Trips Support)	6,000
<b>Total</b>	<b>27,600</b>

**NATIONAL MISSIONS**

<b>Mission Partner Support</b>	
North American Mission Board (NAMB)	28,000
New York (Jared Parsons, New City Church)	4,800
CRU Missionaries	500
<b>Total</b>	<b>33,300</b>

**Special Projects Support**

Builders for Christ	3,600
New York	2,400
<b>Total</b>	<b>6,000</b>

**LOCAL MISSIONS**

Sports Ministry Support / Chaplain	6,000
Kids Club	6,000
FCA	6,000
<b>Total</b>	<b>18,000</b>

**MISSION TRIPS**

**35,000**

**OTHER ALLOCATIONS**

Reserve Funds	25,500
Hospitality, Travel, & Short-Term Training	20,000
Acts 1:8 Celebration Weekend	15,000
<b>Total</b>	<b>60,500</b>

**TOTAL MISSION EXPENSES**

**269,200**